The 3rd EU Health Programme 2014-2020

Giovanni Nicoletti

EUHP National Focal Point – Italy

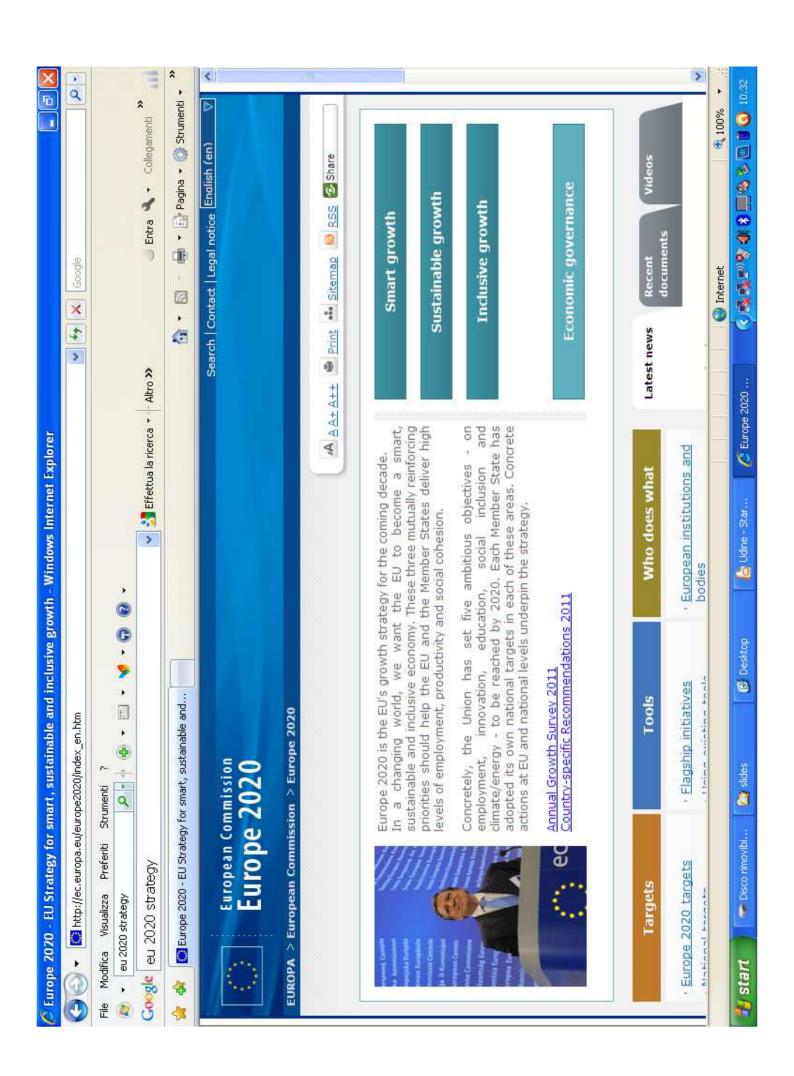
Ministero della salute

Public health

is "the science and art of preventing disease, prolonging life and promoting health through the organized efforts and informed choices of society, organizations, public and private, communities and individuals" (1920, C.E.A. Winslow)

It is concerned with threats to health based on population health analysis. The population in question can be as small as a handful of people or as large as all the inhabitants of several continents (for instance, in the case of a pandemic). The dimensions of health can encompass "a state of complete physical, mental and social well-being and not merely the absence of disease or infirmity", as defined by the United Nations' World Health Organization.

Public health incorporates the interdisciplinary approaches of epidemiology, biostatistics and health services. Environmental health, community health, behavioral health, health economics, public policy, insurance medicine and occupational health (occupational medicine) are other important subfields.



UNO SCENARIO SEMPRE PIU' COMPLESSO

- Non sono più previste strategie "verticali"
 - Impatto della Direttiva CBHC
- Una politica per la salute o salute in tutte le politiche ?
- Con la crisi economica, sono emersi problemi comuni a molti se non a tutti i sistemi sanitari (sostenibilità, innovazione, workforce)



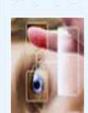
Impatto del coordinamento dei bilanci pubblici Opportunità di trovare e condividere soluzioni

•Ruolo Ministeri salute e DG SANTE'/Health (già SANCO)



Steering EU Public Health

- Health strategy
- Health programme
- Legislation
- EU in the world
- Health in all policies
- Health and structural funds



Ensuring health security

- Preparedness and response
- Blood, tissues and organs
- Climate change



Pharmaceuticals

- Medicinal products for human use
- Medicinal products for veterinary use
- International activities



Improving healthcare

- Cross-border care Health workforce
- Patient safety
- Antimicrobial resistance
 - Healthcare

Health technology assessment

eHealth



Nutrition and physical activity Fostering good health

- Tobacco Alcohol
 - Micit drugs
- Mental health
- Sexually transmitted diseases



Taking Action against Diseases

- Communicable diseases
- Vaccination
- Major and chronic diseases
- Rare diseases



Health in Society

- Social determinants and health inequalities
- Ageing
- Population groups
- Interest groups
- Healthy environments
- Screening and genetics



Medical devices

Innovating technologies



Indicators and data

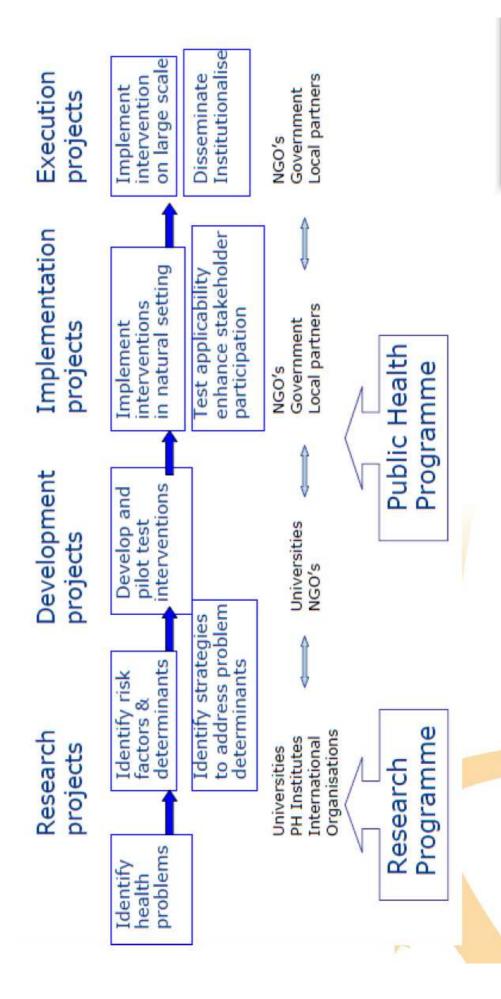
- Health indicators
 - Health reports
- Data collection



Risk assessment

- Scientific committees
- Dialogue and collaboration
 - Electromagnetic fields
- Nanotechnology





Agency for Health and Consumers



General provisions

 Regulation (EU) No 282/2014 of the European parliament and of the Council (OJ L 86, Vol.57 of 21 March 2014)

http://ec.europa.eu/health/programme/policy/index en.htm

- Established for a 7-year period (1 January 2014 to 31 December 2020)
- Funding: 449 394 000 EUR



Health Programme budget

over 7 years

€449,39 million



€ 33,48 million for the CHAFEA



€ 52, 57 Million (2014)

Million + EFTA contribution = €54,4

2015	
€ 53,63	
million	

20	016	5
€	55	,91

million

2017

€	5	9	,9
m	Ħ	IF	on



1993-2002	8 different Action Programmes (health promotion, cancer, drug dependence, AIDS and other communicable diseases, health monitoring, rare diseases, accidents and injuries, pollution-related diseases)
2003-2008 € 353,8 Mio.	Community Action Programme for Public Health •Health Information •Health Threats •Health Determinants
2008-2013 € 321,5 Mio.	2 nd Programme of Community Action in the field of Health •Health Security and Safety •Health Promotion and Health Inequality •Health Information
2014-2020 € 449,4 Million	3rd Programme of Community Action in the field of Health •Promote health, prevent diseases and foster supportive environments for health lifestyles •Protect citizens from serious cross-border health threats •Facilitate access to better and safer healthcare for Union Citiziens •Contribute to innovative, efficient and sustainable Health Systems



3rd Health Programme 2014-2020: scope and objectives

Promoting health

Encouraging innovation in health

Support MS to improve the health of EU citizens and reduce health inequalities

Protecting citizens from serious crossborder health threats Increasing the sustainability of health systems 1) Promote health, prevent disease and foster supportive environments for healthy lifestyles

2) Protect citizens from serious crossborder health threats

3) Contribute to innovative, efficient and sustainable health systems

4) Facilitate access to better and safer healthcare for Union citizens

Consumers, Health And Food Executive Agency



- 1) Promoting health, preventing diseases and fostering supportive environments for healthy lifestyles
- Cost-effective promotion and prevention measures for addressing tobacco, alcohol, unhealthy dietary habits, physical inactivity
- •Chronic diseases including cancer; good practices for prevention, early detection and management, including self-management
- HIV/AIDS, TB and hepatitis; up-take of good practices for cost- effective prevention, diagnosis, treatment and care
- •Legislation on tobacco products advertisement and marketing
- •Health information and knowledge system



2) Protecting citizens from serious cross-border health threats

- Legislation in the fields of communicable diseases and other health threats (Health Security Initiative)
- Improve risk assessment by providing additional capacities for scientific expertise and map existing assessments
- Support capacity building, cooperation with neighbouring countries, preparedness planning, non-binding approaches on vaccination, joint procurement



3) Contributing to innovative, efficient and sustainable health systems

- Health Technology Assessment
- Up-take of health innovation and e-health solutions
- **Health workforce** forecasting and planning (number, scope of practice, skills), mobility/migration of health professionals
- Mechanism for pooled expertise and good practices assisting Member States in their health systems reforms
- Health in an ageing society, including European Innovation Partnership on Active and Healthy Ageing
- Legislation in the field of medical devices, medicinal products and cross-border healthcare
- Health information and knowledge system including Scientific
 Committees



4) Facilitating access to better and safer healthcare for EU citizens

- **European Reference Networks** (on the basis of criteria to be set under Directive 2011/24/EU)
- Rare diseases (networks, databases and registries)
- Patient safety and quality of healthcare including the prevention and control of healthcare-associated infections
- Antimicrobial resistance
- Legislation in the field of tissues and cells, blood, organs, medical devises, medicinal products, and patients' rights in cross-border healthcare
- Health information and knowledge system



The design of the Programme

as compared to previous Programmes

- Objectives more focused and tangible (SMART)
- Limited number of <u>actions</u> prioritised on EU added value criteria (21 thematic priorities! Annex I of Programme Regulation)
- Progress indicators to monitor the objectives and the impact
- Annual Work Plans based on <u>long-term policy planning</u> (Multi-Annual Planning involving all SANCO units)
- Better dissemination and communication of results
- Simplification of administrative and financial procedures



New Annex II – Criteria for establishing annual work programmes

- Policy Relevance
- EU added value
- Public health relevance
- Support to implementation of legislation
- Pertinence of geographical coverage
- Balanced distribution of resources between objectives
- Adequate coverage of thematic priorities





Financial provisions

Interventions (financial instruments):

- Grants for projects
- Grants for "joint actions" New procedure!
- Operating grants New procedure!
- Direct grants to International Organisations
- **Public procurement** (tenders, framework contracts)
- Presidency Conference

New: no more co-funding for conferences!

Beneficiaries (recipients of funding)

- Legally established organisations
- Public authorities, public sector bodies (research and health institutions, universities and higher education establishments)
- Non-governmental bodies
- International organisations



Financial instruments, grants

- Project Grants → Multibeneficiary grant
- Actions cofinanced with Member State
 Authorities→ Multibeneficiary direct grant, invitation for submission of proposal NEW: no call anymore!
- Operating Grants → 3-year Framework Partnership Agreement under which invitations for submitting of proposal for 3 yearly Operating Grants will be issued
- Presidency Conference and Direct →
 Monobeneficiary direct grant, invitation for submission of proposal

Types of participants

Types of Participant	Coordinati on	Core Tasks	Eligible costs to be co-financed	Financial Contribution to the grant	Contractual relationship with the European Commission
Main Beneficiary / Partner	Yes	Yes	Yes	Yes	Yes
Associated Beneficiary	No	Yes	Yes	Yes	(Yes)
Subcontractor	No	No	Yes (Invoiced to beneficiaries)	No	No
Collaborating Stakeholder/ Partner	No	No	No	No	No
Financial Donor	No	No	No	Yes	No
Affiliated entity	No	Yes	Yes	(Yes)	No 19

Eligible costs



Cumulative requirements

- •Connected with the subject of the GA and included in the technical proposal and in the budget description
- Necessary for the implementation of the action
- Reasonable and justified "good housekeeping"
- Generated during the lifetime of the action
- •Actually incurred by the beneficiaries, using applicable accounting principles
- •Identifiable and verifiable, in particular being recorded in the accounting records of the beneficiary according to accounting standards and national law.

Non-Eligible costs



- Return on capital
- Debt and debt service charges
- Provisions for future losses
- Interest owed, doubtful debts
- Bank costs charged by the beneficiary's bank for transfers from the Agency
- Currency exchange losses
- Costs declared by a beneficiary and covered by another action funded by an EU grant
- Contributions in kind
- Deductible VAT (linked to activity and not to legal entity)

Cost categories



Direct Costs

- 1. Direct personnel costs
- 2. Subcontracting
- 3. Other direct costs
 - a. Travel costs and subsistence allowances
 - b. Equipment
 - c. Other goods and services

Indirect Costs

4. Flat rate of 7% of total direct costs



Direct personnel costs



- **Staff** = **employment contract** or equivalent appointing act with one of the beneficiaries.
 - Costs claimed: salary + social security + taxes
 - Any other costs included in the remuneration (= statutory charges) based on national law or employment contracts

Considered as personnel costs

- Costs of <u>natural persons working under a direct contract with the beneficiary</u> other than employment (on the beneficiary's premises, results belong to the beneficiary with similar costs of employment)
- Costs of <u>personnel seconded</u> by a third party against payment
- No differentiation on status of public / non-public officials.
- < Contact Human Resources / Accounting Department for data >



Payments



Balance Payment

- Reimburses the remaining part of the eligible costs for the implementation of the action.
- Approval of final report + corresponding deliverables
- Establishment of the consolidated total eligible costs of the action and the final grant amount, refer to slides "Calculation of EU Contribution".
- Amount due is the balance of the final grant after the deduction of pre-financing and interim payments.
- The balance is a recovery, if the amount of earlier payments exceeds the final grant amount.





General principles EC funding Applicable to all financing mechanisms

- 1. Co-funding rule: external co-financing from a source other than EC funds is required (own resources or financial contributions from third parties)
- 2. Non-profit rule: the grant may not have the purpose or effect of producing a profit for the beneficiary(total Expenses = total incomes)
- 3. Non-retroactivity rule: only costs incurred after the starting date defined in the grant agreement can be cofunded
- 4. Non-cumulative rule: only one grant can be awarded for a specific action carried out by a given beneficiary





Implementation

Annual Work Programmes

The Commission implements the Programme by establishing annual work programmes in accordance with Regulation (EU, Euratom) No 966/2012 and the criteria set out in Annex II of the Regulation (EU) No 282/2014

Programme Committee Members

The Commission is assisted by a committee for establishing the annual Work Plans and monitor the Programme implementation.

National Focal Points

Member states designate National Focal Points for the promotion of the Programme and the dissemination of the Programme results and the identification of impacts generated

http://ec.europa.eu/chafea/health/national_focal_points.html

Consumer, Health and Food Executive Agency (CHAFEA)

The Agency is entrusted by the Commission to implement the Health Programme, working in close collaboration with DG SANCO

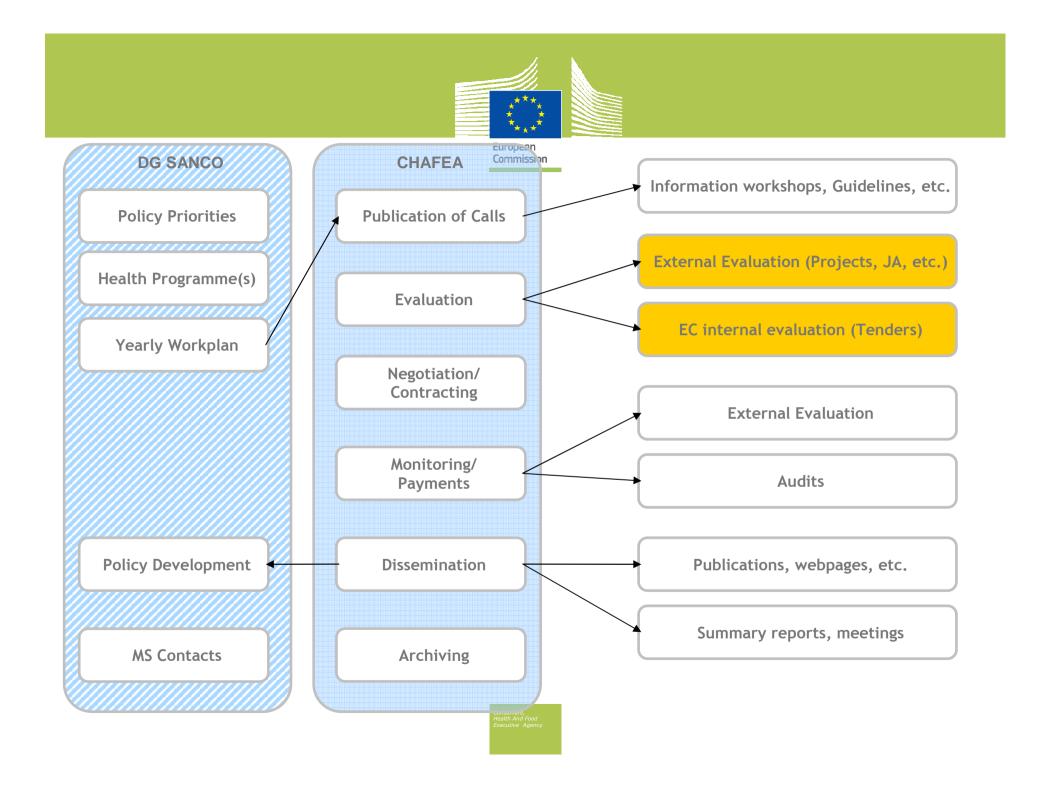




Consumer, Health and Food Executive Agency

CHAFEA

http://ec.europa.eu/chafea/index.html





Award criteria-I

	Maximum points	Threshold	Threshold in % of max. points
1 – policy relevance	10	8	80%
2 – technical quality	10	6	60%
3 – management quality	10	6	60%
4 – budget adequacy	10	6	60%
TOTAL	40	26	





Award criterion 1 - Policy and contextual relevance

- Sub-criteria:
 - Relevance of the contribution to meeting the objectives and priorities defined in the annual work plan of the 3rd Health Programme, under which the call for proposals is published,
 - Added value at EU level in the field of public health
 - Pertinence of the geographical coverage of the proposals is high,
 - Consideration of the social, cultural and political context.





Award criterion 2 - Technical quality

- Sub-criteria:
 - Quality of the evidence base,
 - Quality of the content,
 - Innovative nature, technical complementarity and avoidance of duplication of other existing actions at EU level,
 - Quality of the evaluation strategy,
 - Quality of the dissemination strategy and plan.





Award criterion 3 - Management quality

- Sub-criteria:
 - Quality of the planning and appropriate task distribution to implement the project,
 - Relevance of the organisational arrangements, including financial management,
 - Quality of the partnership.





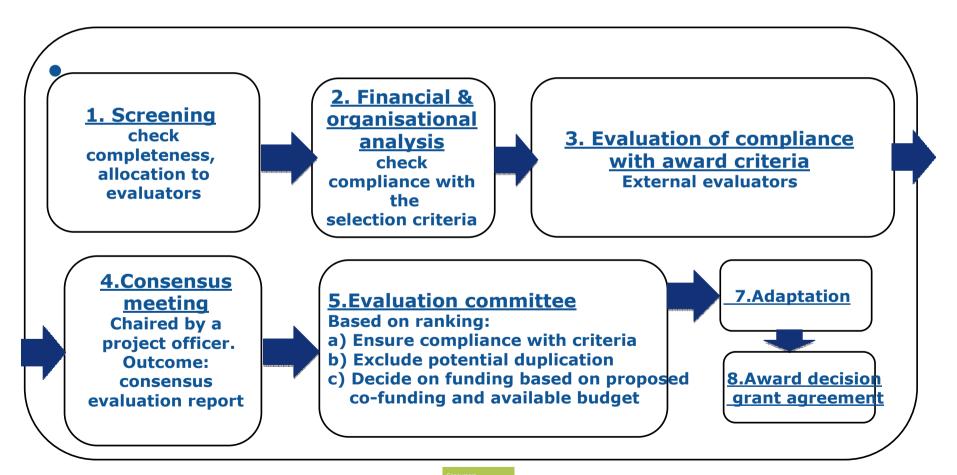
Award criterion 4 - Overall and detailed budget

- Sub-criteria:
 - Relevance and appropriateness of the budget,
 - Consistency of the estimated cost per applicant and the corresponding activities,,
 - Realistic estimation of person months per work package
 - The budget allocated for evaluation and dissemination is reasonable.





Evaluation of proposals





7 ways to create EU-added value

- 1.Implementing EU legislation
- 2. Economies of scale
- 3. Promotion of best practice
- 4. Benchmarking for decision making
- 5. Cross border threats
- 6. Movement of persons
- 7. Networking





7 ways to create EU-added value

- 1. Implementing EU legislation
 - Objective: ensuring that legislation is implemented correctly
 - Example: JA on Facilitating collaboration on organ donation between national authorities in the EU
- 2. Economies of scale
 - demonstrate 'return on investment' for MS & ensure sustainability
 - Objective: To save money, and to provide better service to citizens
 - Target: No duplication of efforts
 - Example: JA on Forecasting health workforce needs for effective planning in the EU



- 3. Promotion of best practice
 - Objective: Citizens benefit from state of the art best practice, capacity building where necessary
 - Target: 'best practice' applied in all participating MS
 - Example: JA on Mental Health and well-being
- 4. Benchmarking for decision making
 - Focus on indicators with real impact on decision making.
 - Objective: To facilitate evidence based decision making
 - Target: Real time data comparison available
 - Example: JA on Improvement of HIV prevention in Europe





5. Cross border threats

- Objective: To reduce risks and mitigate consequences of health threats
- Target: Depending on individual threats
- Example: JA on the impact on maritime transport of health theats





6. Movement of persons

- Patients crossing borders, migration issues and Brain drain - movement of workers across Europe
- High 'EU legitimacy'. Ensure high quality Public Health across EU MS. Added value depends on the scale of the problem
- Example: JA on Forecasting health workforce needs for effective planning in the EU





7. Networking

- Very difficult to put into objectives, targets, and indicators.
- Is a 'side effect' of other actions
- Is the rationale of the funding of 'networks'
- Is very important for dissemination of the results to all MS including non-participants





3rd EU Health Programme – Work Programme 2014





Calls for Proposals 2014

Calls for proposals 'Health-2014' within the framework of the 3rd Programme of the Union's action in the field of health (2014-2020) have been published on **06/06/2014** in the Official Journal of the European Union.

<u>http://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1402043713310&uri=0J:JOC_2014_171_R_0003</u>

This call for applications consists of the following parts:

- •A call for proposals for project grants,
- •A call for proposals for operating grants

 Deadline for online submissions of the proposals is **25 September 2014**.

All the information, including the work programme for 2014 for implementation of the third Health Programme, specifying the topics for the calls and the selection, award and other criteria are available via the **EU Research & Innovation Participant Portal.**







RESEARCH & INNOVATION

Participant Portal

European Commission > Research & Innovation > Participant Portal > Calls

HOME FUNDING OPPORTUNITIES HOW TO PARTICIPATE

EXPERTS SUPPORT -







REGISTER







Other Funding Opportunities



3rd Health Programme

The Third EU Health Programme is the main instrument that the Commission uses to implement the EU Health Strategy. Annual work plans of the Programme set out priority areas and the criteria for its funding actions. The total budget for the programme is € 449.4 million. The programme has 4 overarching objectives which seek to:

- Promote health, prevent diseases and foster supportive environments for healthy lifestyles taking into account the 'health in all policies' principle
- Protect Union citizens from serious cross-border health threats
- · Contribute to innovative, efficient and sustainable health systems
- Facilitate access to better and safer healthcare for Union citizens

Specific calls open under 3rd Health Programme

3rd Health Programme

Call for Proposals for Framework Partnership Agreement for operating grants 2014

HP-FPA-2014

Deadline.Date: 25/09/2014 Pub.Date: 06/06/2014

3rd Health Programme

Call for Proposals for Projects 2014 HP-P1-2014

Deadline, Date: 25/09/2014 Pub.Date: 06/06/2014

HORIZON 2020

RESEARCH ON EUROPA

CORDIS

OLAF



CALL FOR PROPOSALS FOR PROJECTS 2014

HP-PJ-2014

Publication date

Budget Status

2014-06-05 €12,300,000

Open

Deadline Date 2014-09-25 +17:00:00 (Brussels local time) 3rd Health Programme

Ol reference Ol C 171/10 of 6 June 2014

Call summary

This call is constituted of 7 individual topics in the areas of chronic diseases, ageing, medicinal product pricing, health monitoring and healthcare associated infections.

Topics

PJ-01-2014 Innovation to prevent and manage chronic diseases

PJ-02-2014 Early diagnosis and screening of chronic diseases

PJ-03-2014 Professional reintegration of people with chronic disease

PJ-04-2014 Adherence, frailty, integrated care and multi-chronic conditions

PJ-05-2014 Statistical data for medicinal product pricing

PJ-06-2014 Health monitoring and reporting system

PJ-07-2014 Healthcare associated infection in long-term care





CALL FOR PROPOSALS 2014 FOR FRAMEWORK PARTNERSHIP AGREEMENTS AND FOR SPECIFIC GRANT AGREEMENTS FOR OPERATING GRANTS

HP-FPA-2014

Publication date Budget

Status

2014-06-05 €4,650,000

Open

Main Pillar

Deadline Date 2014-09-25 +17:00:00 (Brussels local time) 3rd Health Programme

OJ reference OJ C 171/10 of 6 June 2014

Call summary

Operating grants can be awarded to non-governmental bodies, including networks, working at the EU level in any priority covered by the third Health Programme.

However, for 2014, special attention will be given to non-governmental bodies/networks working at the EU level in the fields of chronic diseases, cancer, HIV/AIDS, rare diseases and smoking prevention.

Topic

FPA-01-2014 Financial contribution to the functioning of non-governmental bodies





3rd Health Programme 2014-2020

New online submission system





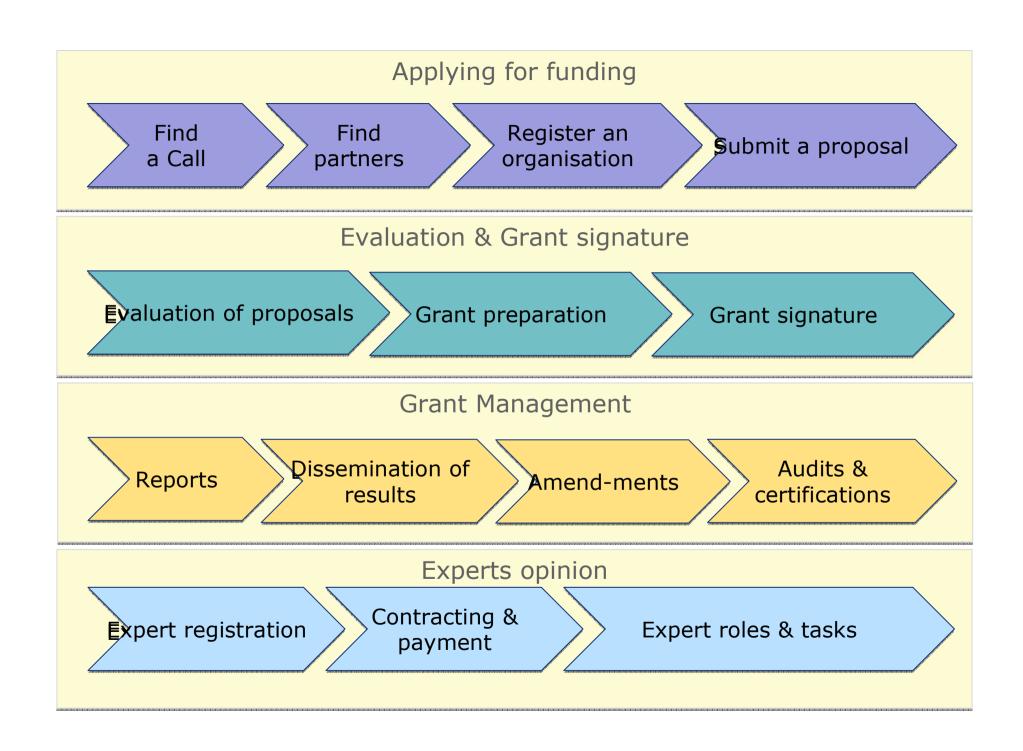
What's new?

- 3rd Health Programme
 - Financing Instruments have changed
- Use of Electronic Exchange Systems, aligned with the HORIZON 2020 Programmes
 - Electronic Submission
 - Electronic Evaluation
 - Electronic Grant preparation and monitoring
 - Electronic Signatures
- Model Grant Agreement, Payments, Cost structure, simplifications



Proposal Submission, Evaluation, Grant preparation, Signature

ELECTRONIC EXCHANGE SYSTEMS





New system = new terminology (1)

- The Participant Portal (PP) is the website hosting the information about funding for the third Health Programme (2014-2020) and Horizon 2020 programmes http://ec.europa.eu/research/participants/portal/desktop/en/home.html
- The **ECAS** account is the European Commission's Authentication Service. It is the system for logging on to a whole range of websites and online services run by the Commission.
- The **Beneficiary Register** is the European Commission's online register of the beneficiaries participating in EU Programmes, such as Horizon 2020 programmes, the Health and Consumers Programmes and others.



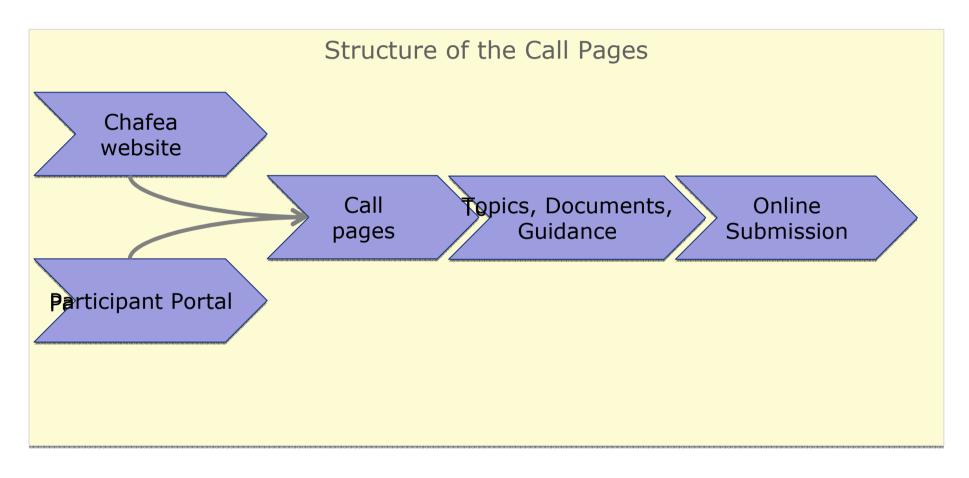


New system = new terminology (2)

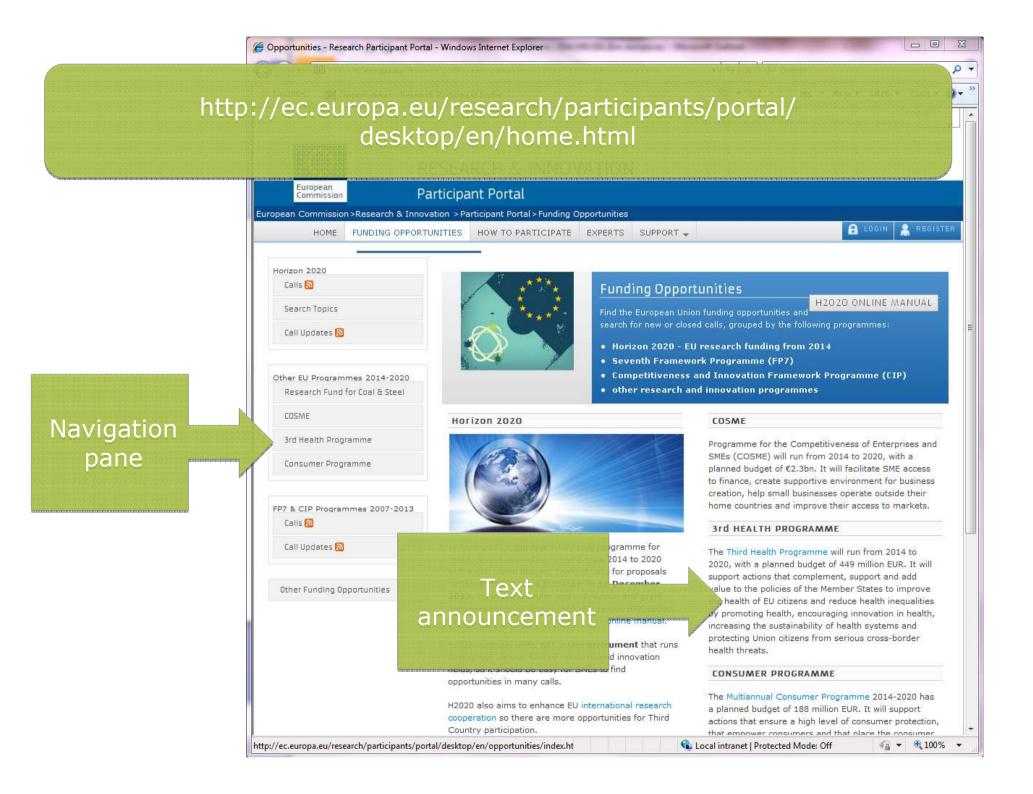
- The Participant Identification Code (PIC number) is a 9-digit participant identification code, received upon completing the registration of the entity online
- The LEAR (Legal Entity Appointed Representative) is the appointed representative within the beneficiary organisation. He/she is authorized to sign the grant agreement and action's documents on behalf of the organisation

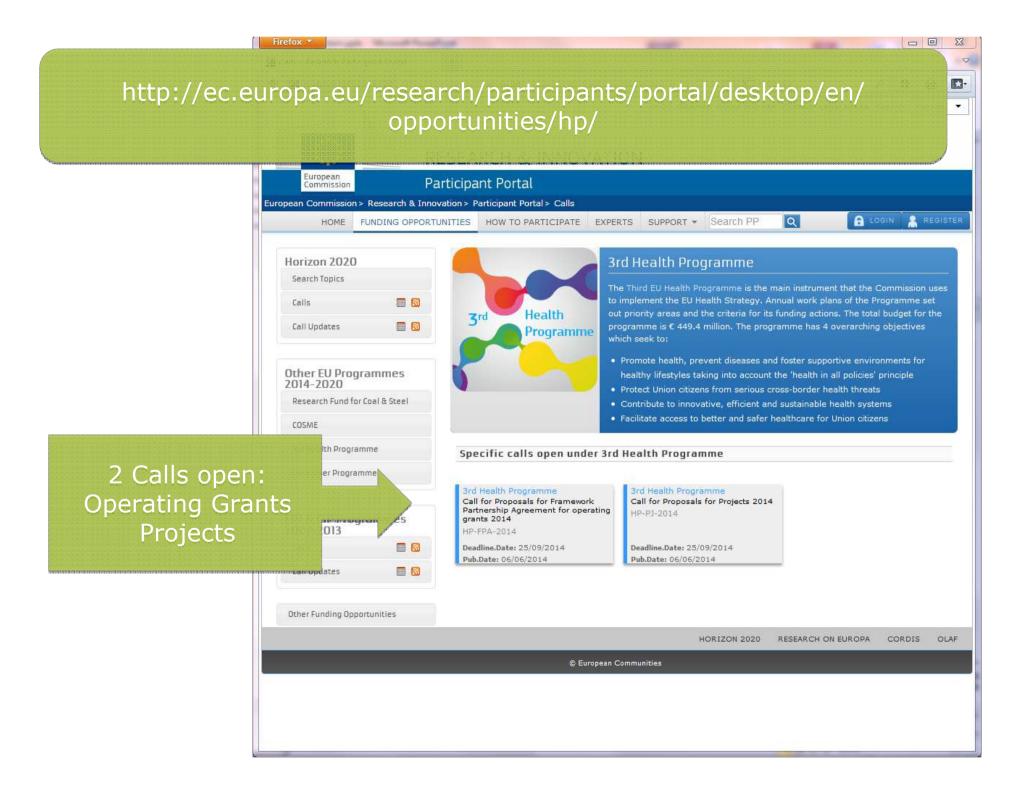












Framework Partnership Agreements for Operating Grants
Project Grants

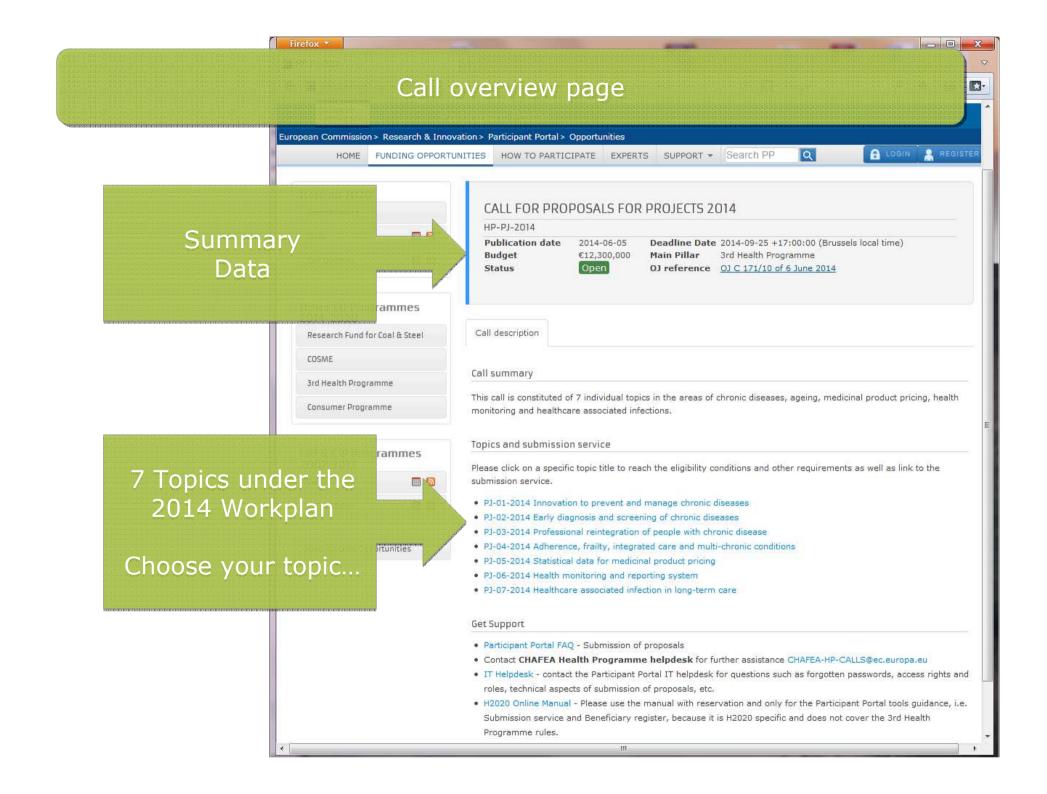
CALL FOR PROJECTS

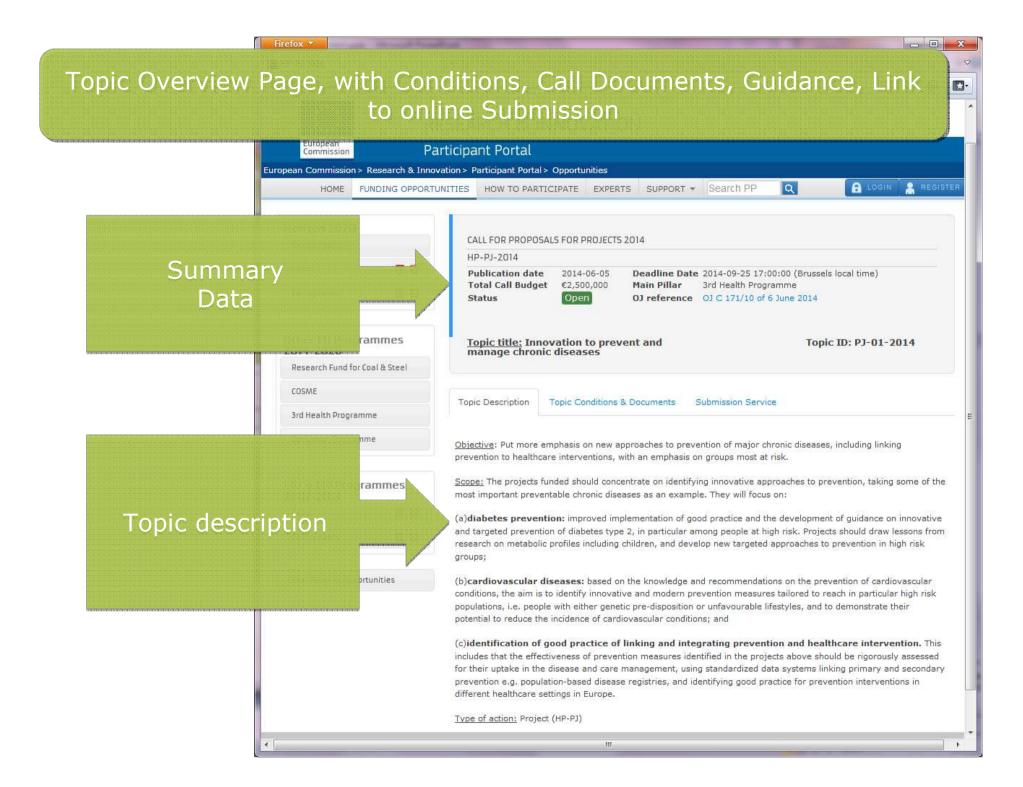


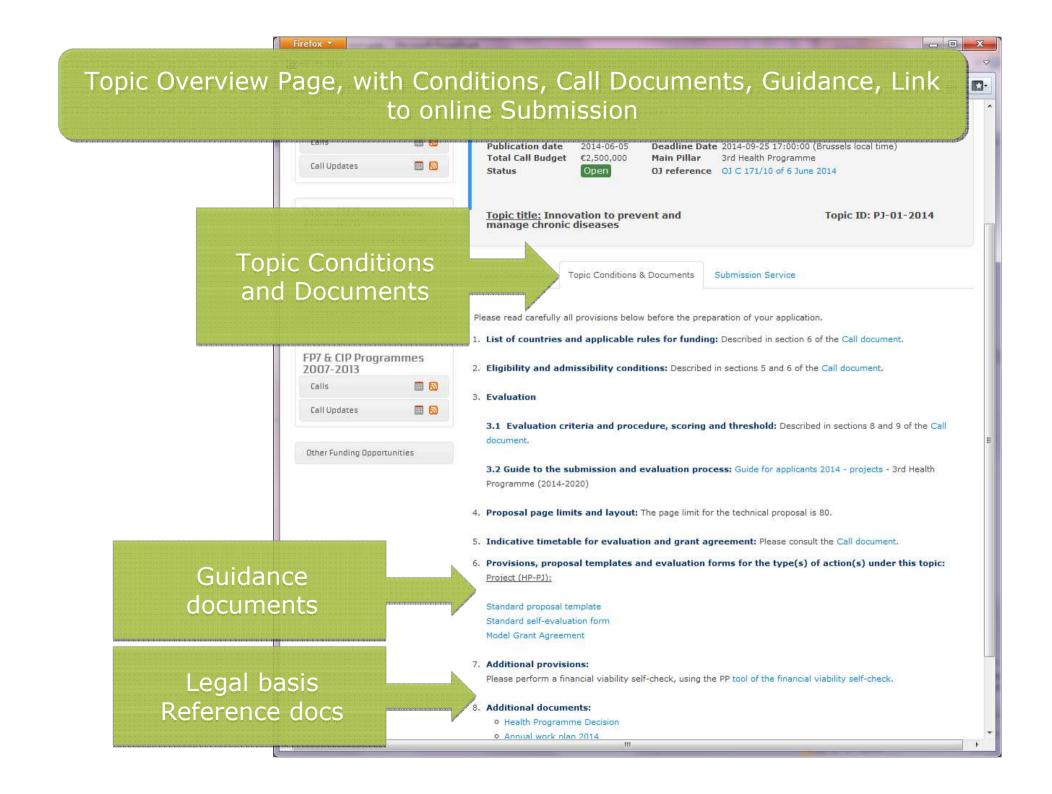
Structure of the **Project Proposal**

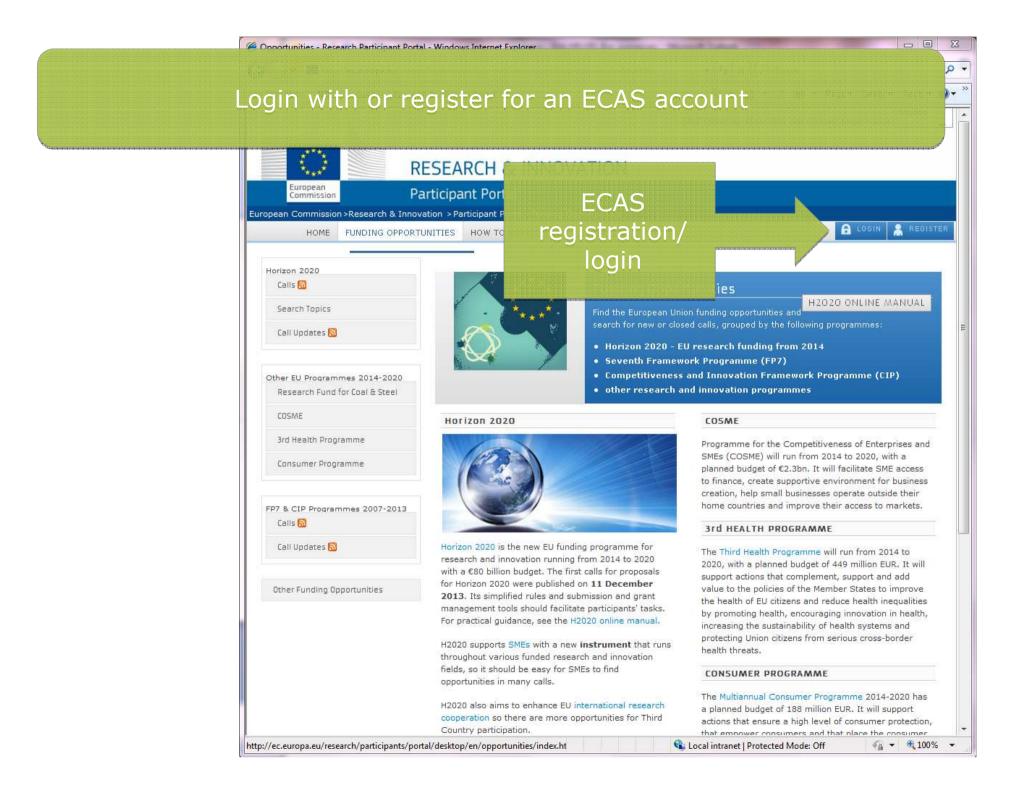
Administrative Part A

Technical Narrative Part B, Includ. Budget Audit report

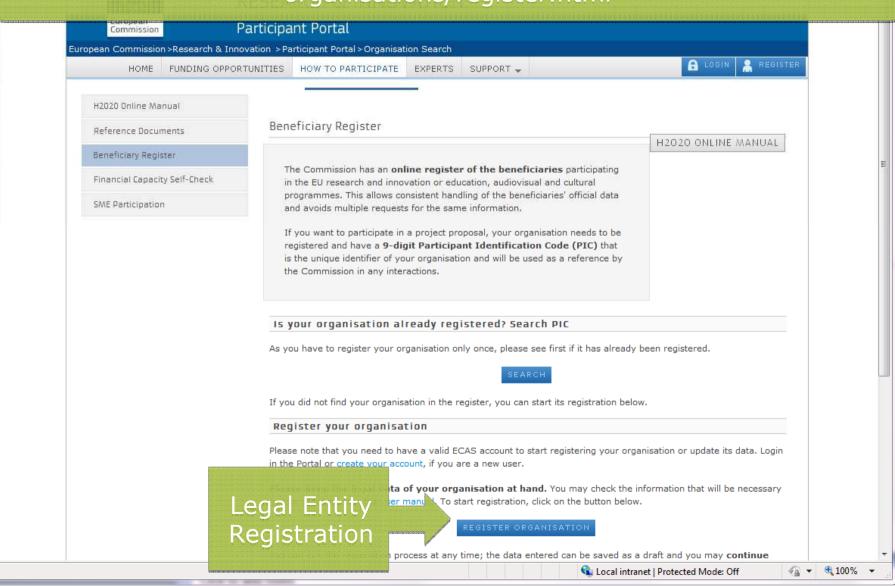


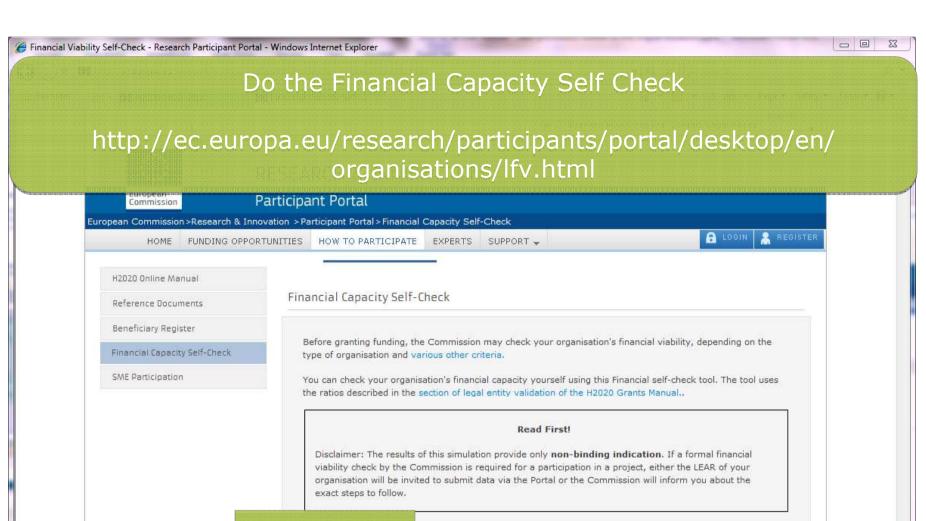


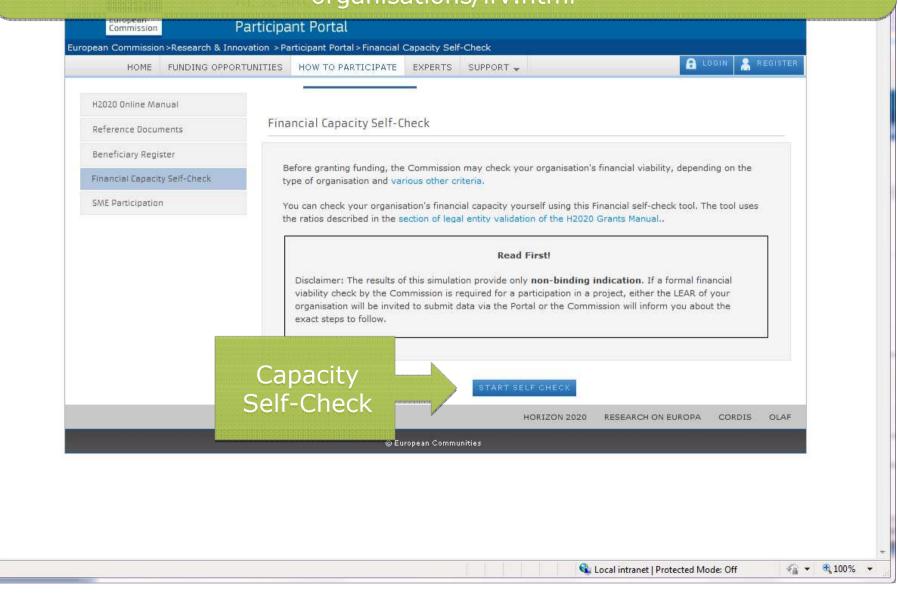


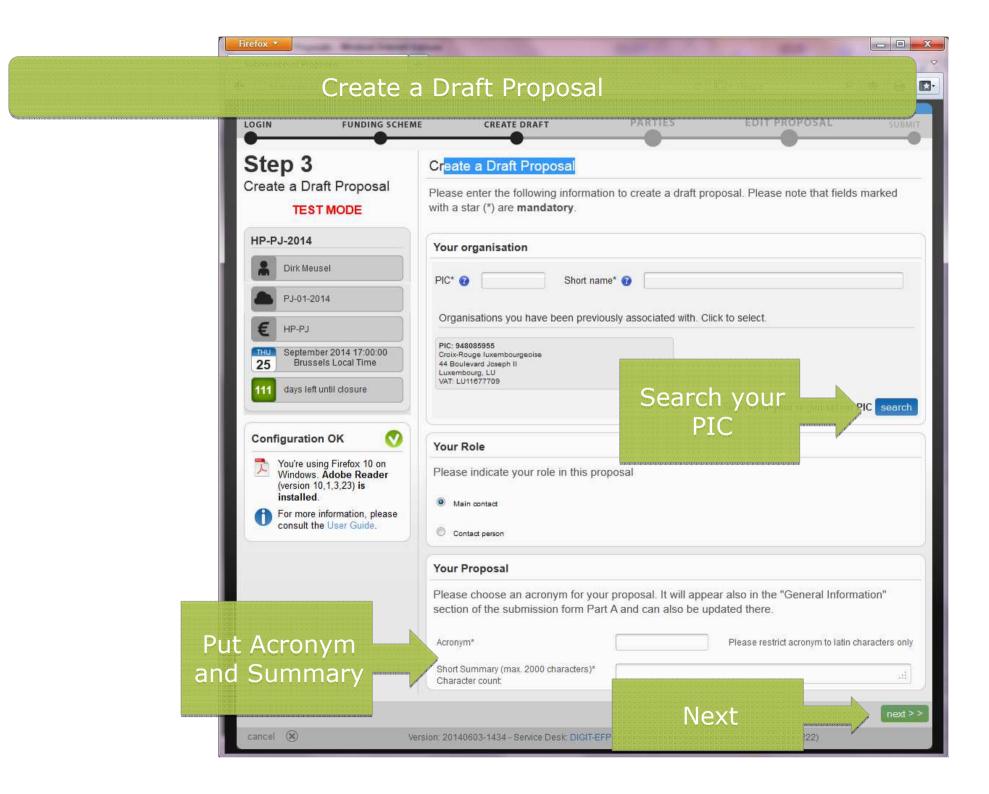


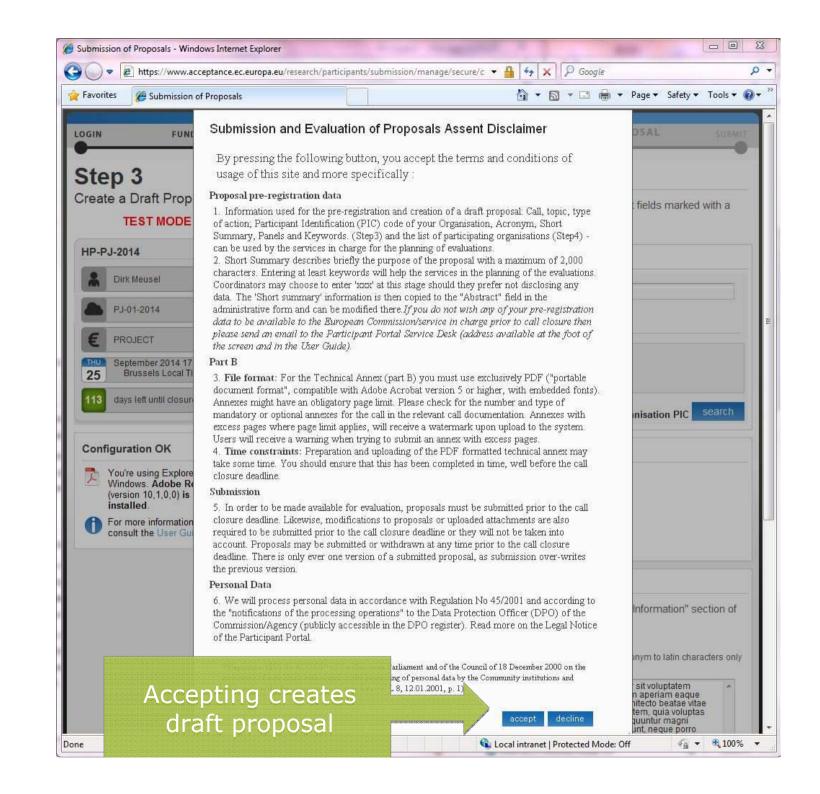




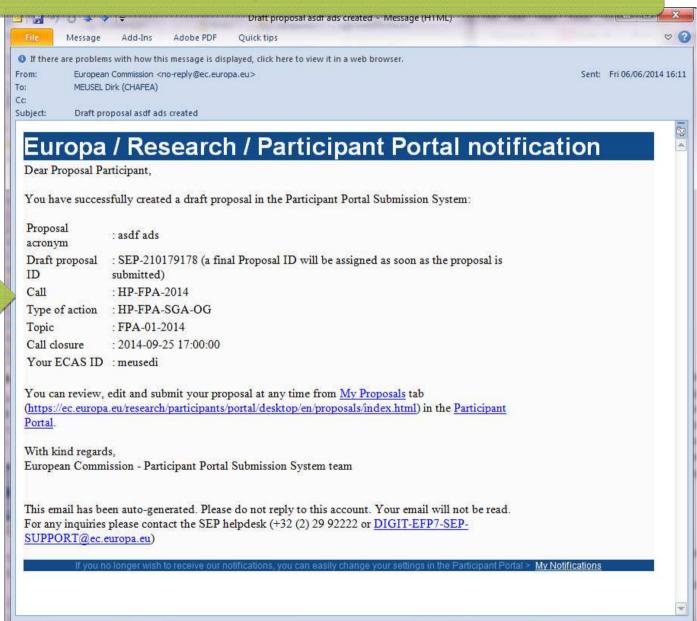




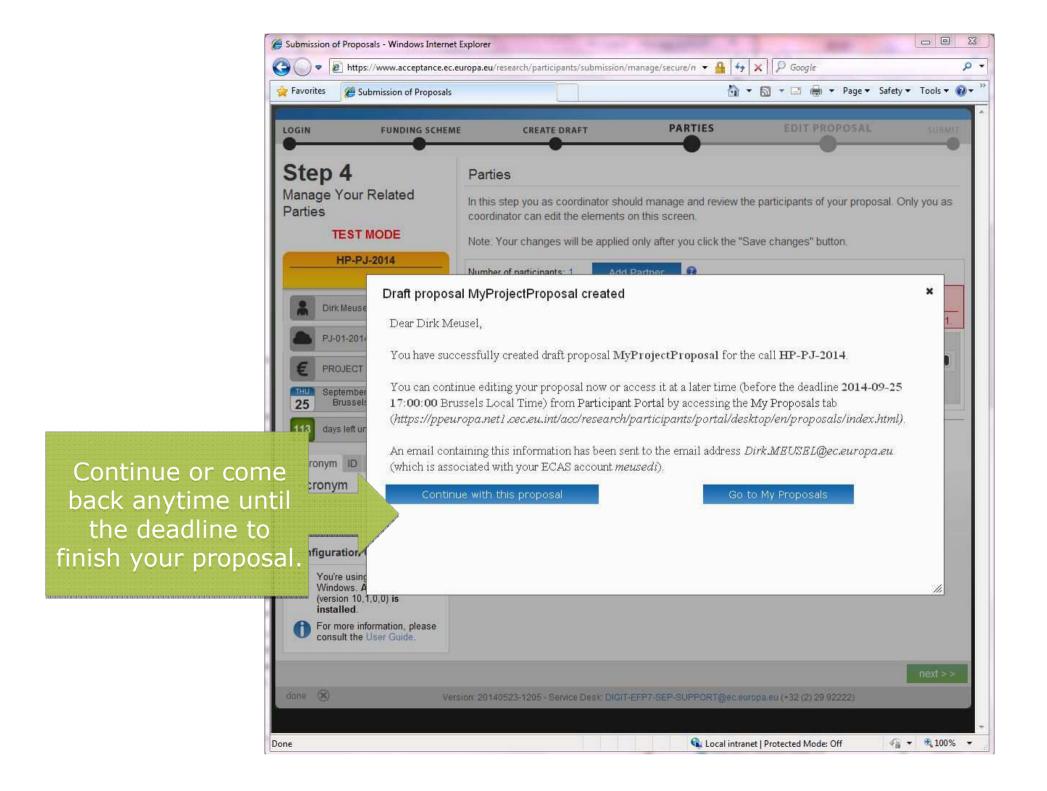


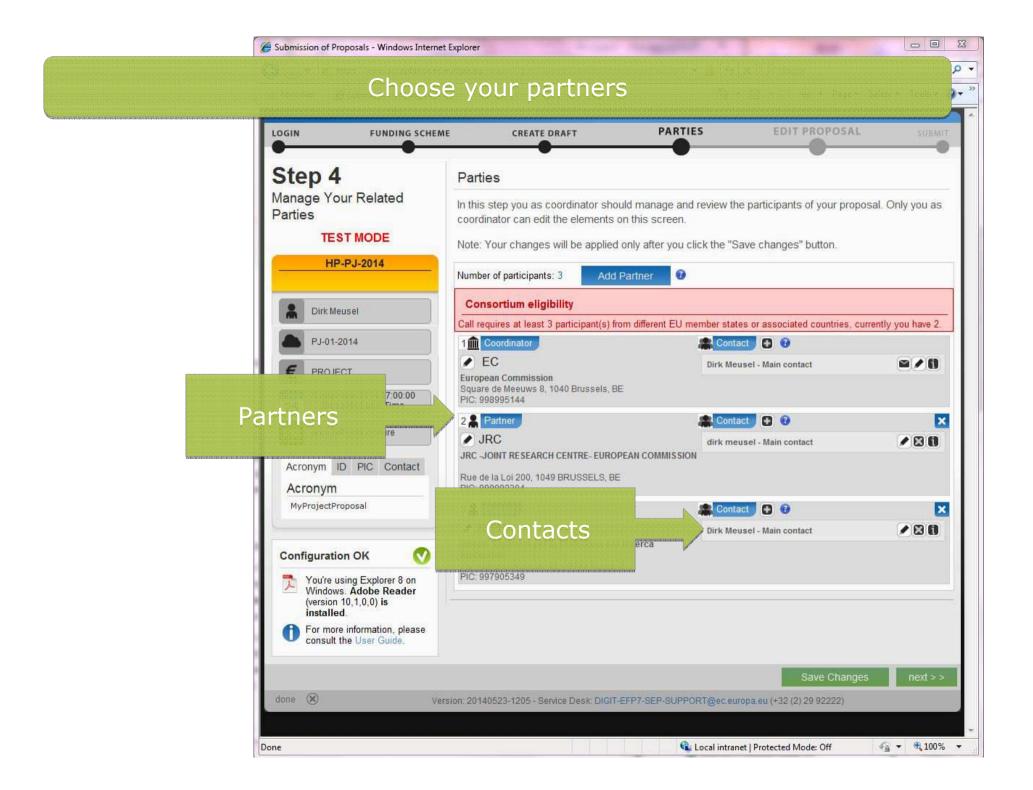


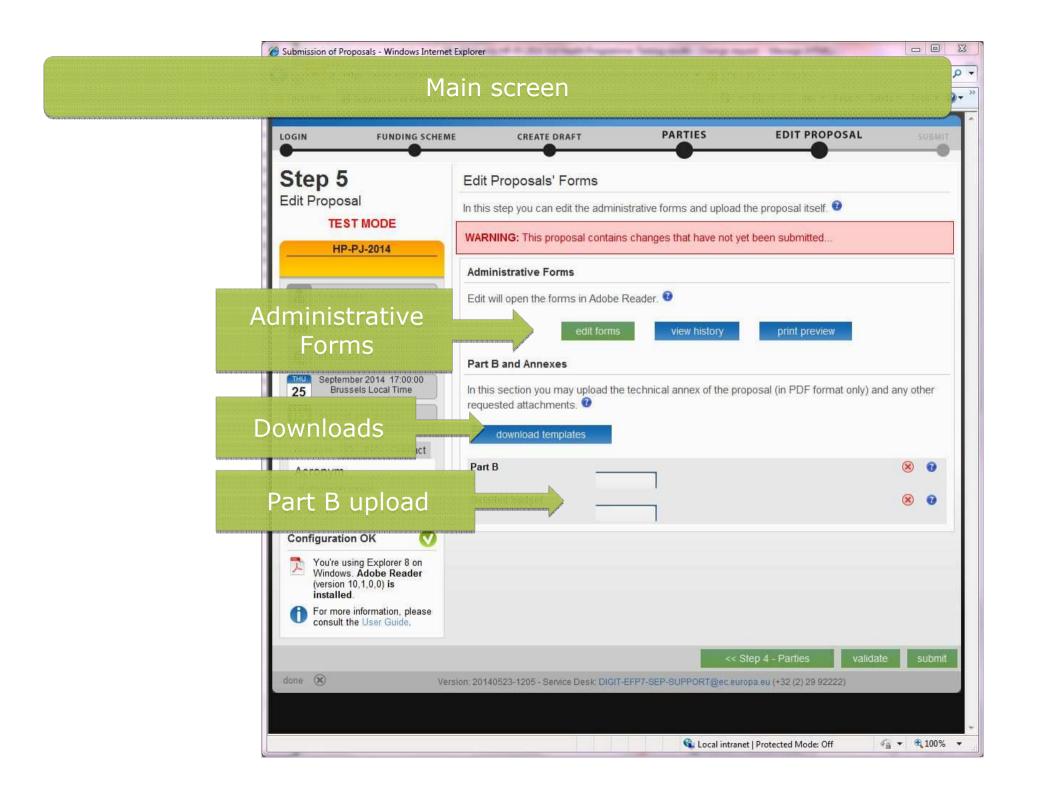
Confirmation by e-mail

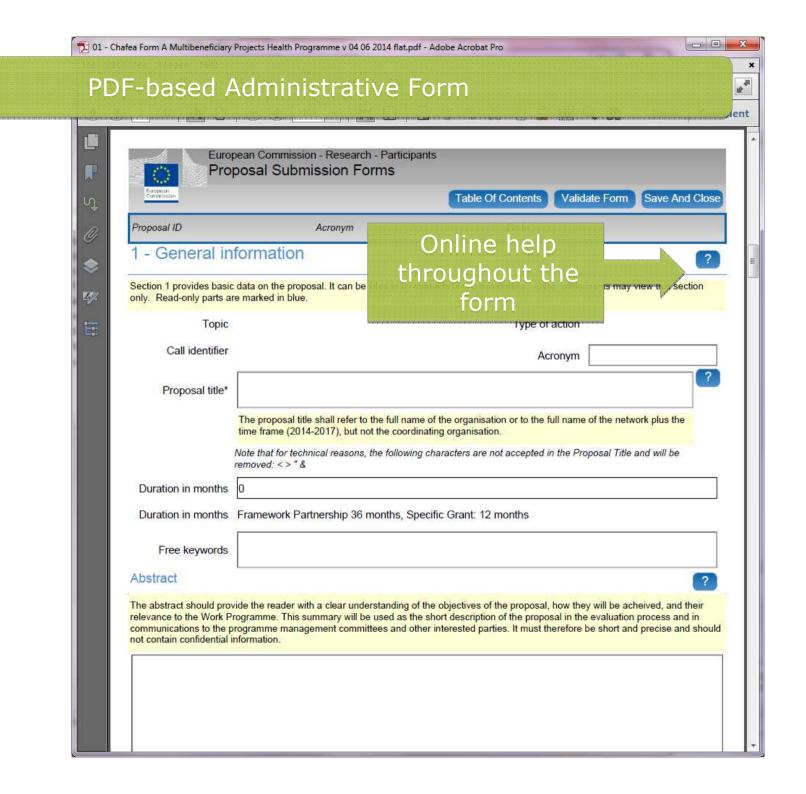


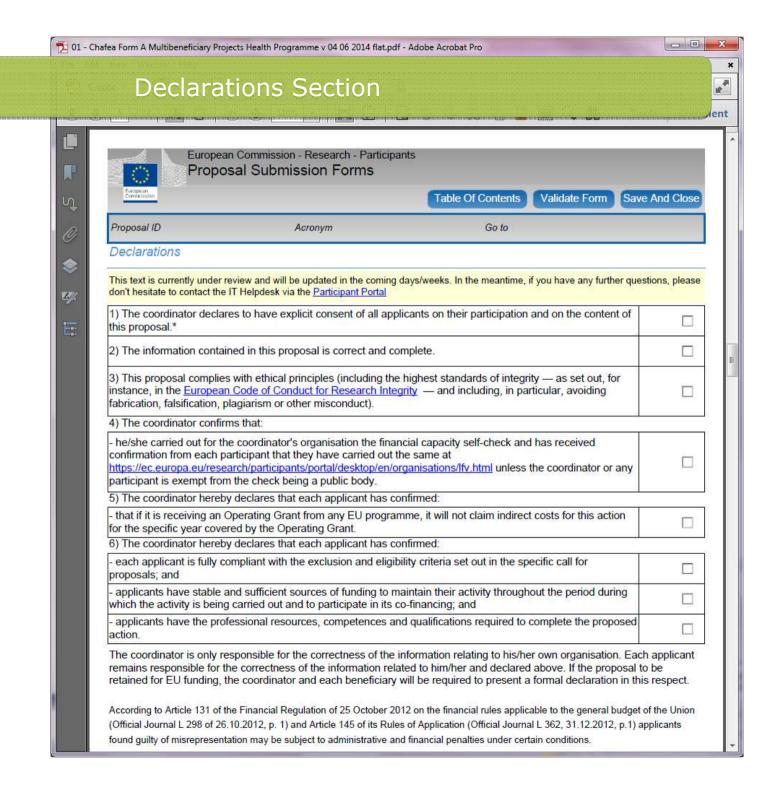
Confirmation by email, Including "draft proposal ID"

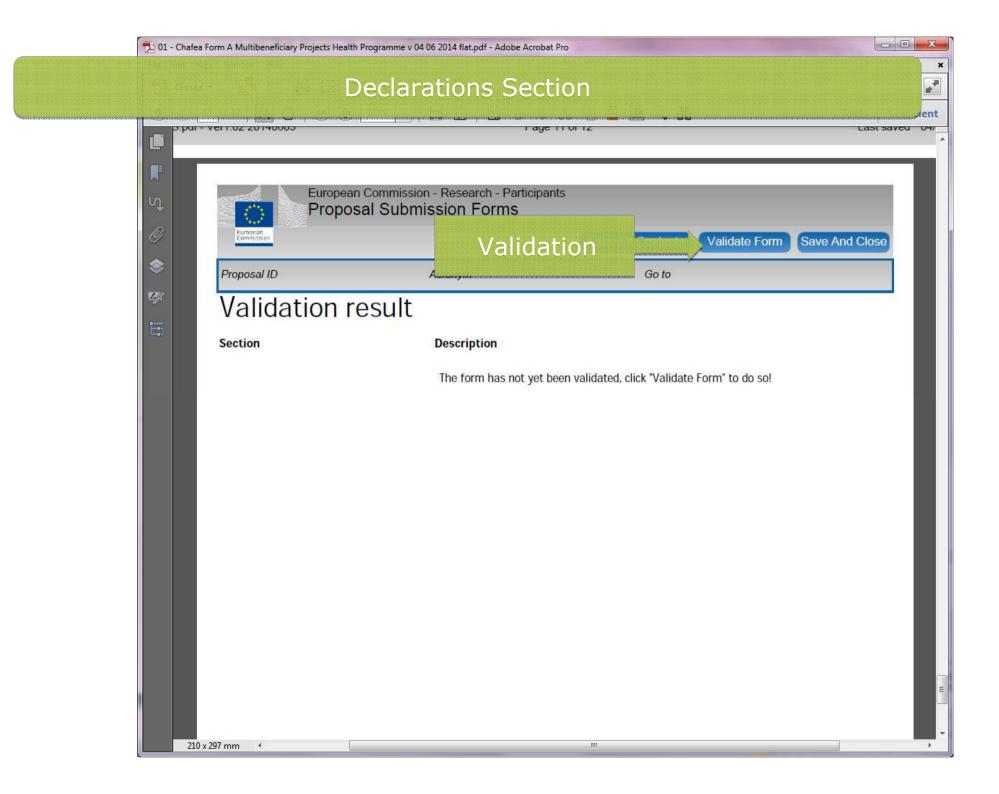


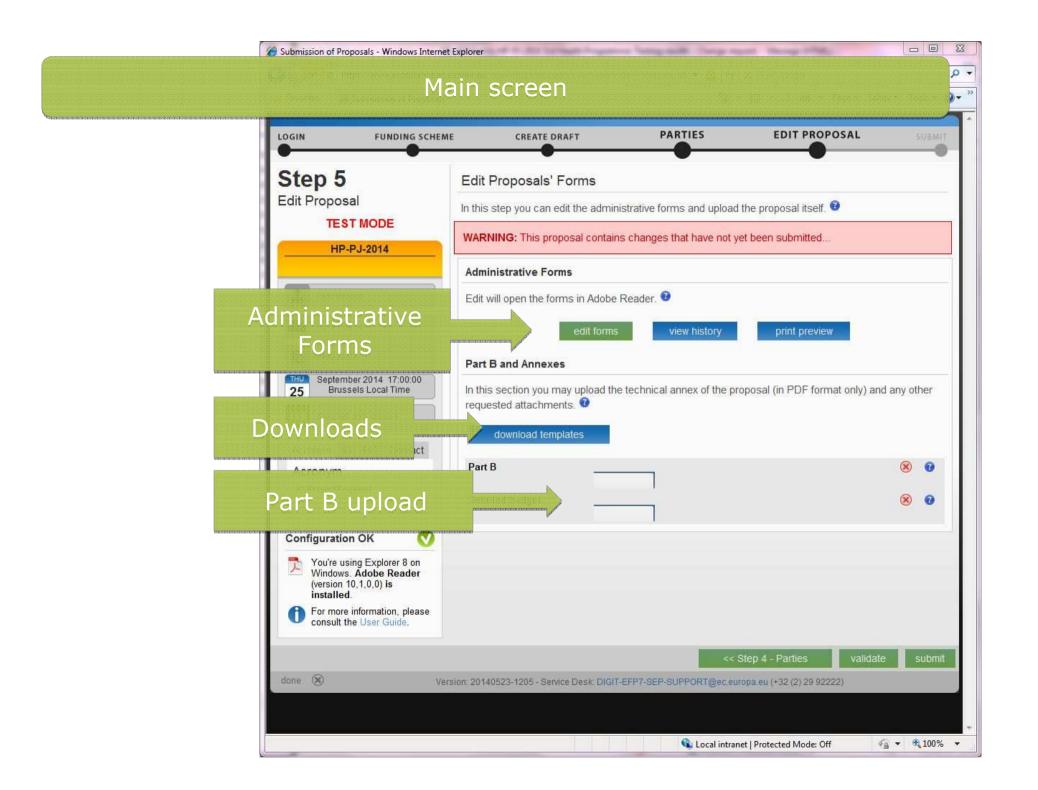














Call 2014: Actions co-financed with MS authorities – Joint Actions

- JA have a clear EU added value and are co-financed either by competent authorities that are responsible for health in the MS or in the third countries participating in the Programme, or by public sector bodies and non-governmental bodies mandated by those competent authorities.
- Proposals should provide a genuine European dimension.

 Depending on the scope of the action, previous JA involved on average 25 partners.
- A multibeneficiary grant agreement.





3rd HP: New procedure for JA

- Direct grant procedure = > all participants have to be nominated first (no open call!)
- If a European umbrella organisation/NGO wants to participate in a JA, it must be designated by a MS competent authority through a transparent procedure.
- For the "follow-up" JA (second phase of an existing JA): because an organisation is part of the running/finishing JA, this organisation is not automatically designated to participate in the new JA on the same topic!
- As in PHP2, international organisations (e.g. WHO, OECD, etc.) are not eligible to participate.
- Chafea will carry out spot checks concerning the transparency and legality of the designation process.



How much co-funding?

- •EU contribution is **60** % of the total eligible cost;
- In cases of exceptional utility, it is **80** %.

Who can participate?

- •Country eligibility EU28 and EEA (Norway and Iceland).
- Focus: MS authorities
- •Public sector bodies and non-governmental bodies from the above countries can participate in JA, if they are mandated by competent authorities.





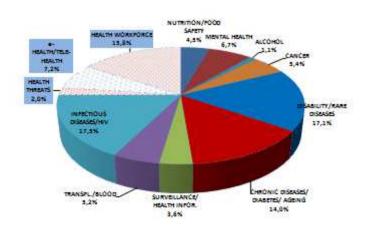
Get Support

- Participant Portal FAQ Submission of proposals
- Contact CHAFEA Health Programme helpdesk for further assistance CHAFEA-HP-CALLS@ec.europa.eu
- IT Helpdesk contact the Participant Portal IT helpdesk for questions such as forgotten passwords, access rights and roles, technical aspects of submission of proposals, etc.
- H2020 Online Manual Please use the manual with reservation and only for the Participant Portal tools guidance, i.e. Submission service and Beneficiary register, because it is H2020 specific and does not cover the 3rd Health Programme rules.



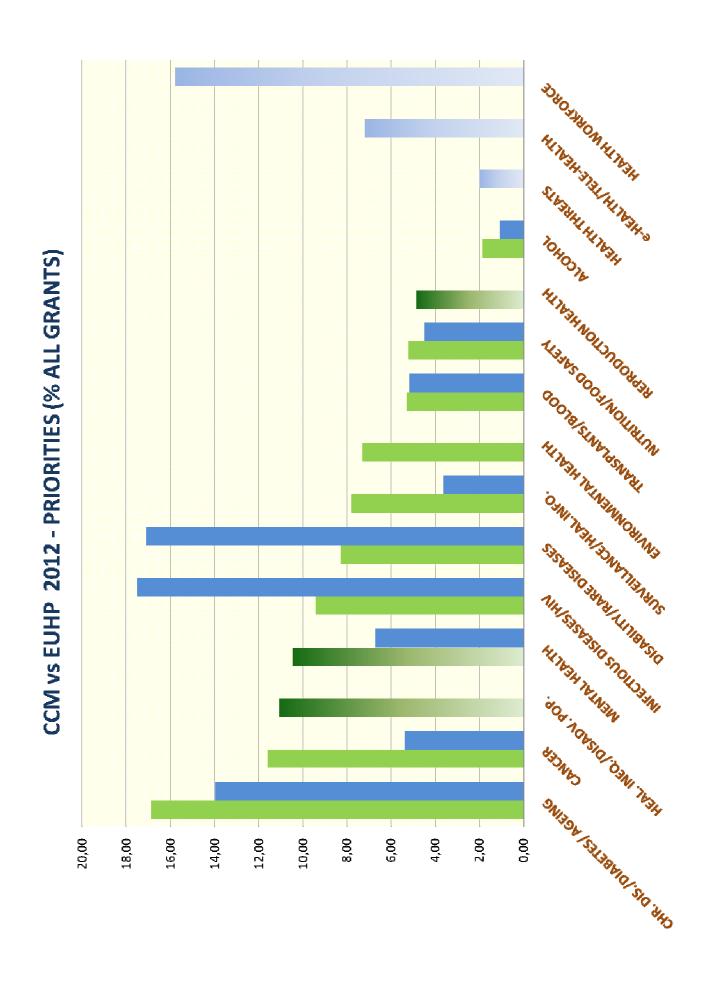


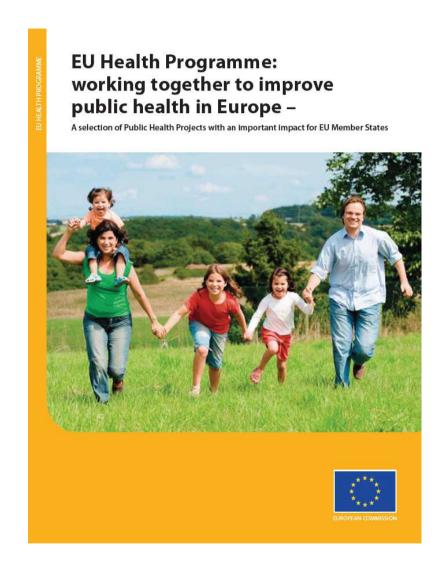
EUHP: Priorities 2012



Health programme actions covering different health issues (2003–2012)

Health issue	
Health indicators, data and support to	109
Member States	109
Rare diseases	59
Nutrition and physical activity	49
Sexually transmissible infections	42
Health inequality	40
Tobacco	37
Blood, organs, tissues, cells	35
Alcohol	29
Patient safety/ Quality of health systems	28
Health workforce	25
Addiction prevention	24
Mental health	24
Cancer	24
Ageing	20
Environmental health	19
Influenza/pandemic preparedness	16
Injuries	14
E-health	14
Vaccination	13
Operating grants 2012 and other actions	9
Cardiovascular disease	8
Cross-border healthcare	8
Pharmaceuticals	7
Health technology assessment	6
Scientific advice	6
Health security and preparedness	6
Innovation	2
TOTAL	673







Health for the EU in 33 success stories

A selection of successful projects funded by the EU Health Programmes

http://ec.europa.eu/eahc/publications/publications_for_health_programme.html



- All submissions peer reviewed by 3 experts from database
- SANCO desk officer opinion sought for policy relevance, in case of disagreement HoU to give additional input
- All peer evaluation reports + other evidence from DG RTD, DG ESTAT etc reviewed by Commission Evaluation Committee
- Final recommendation for funding issued on that basis

Evaluation process

Evaluation Criteria

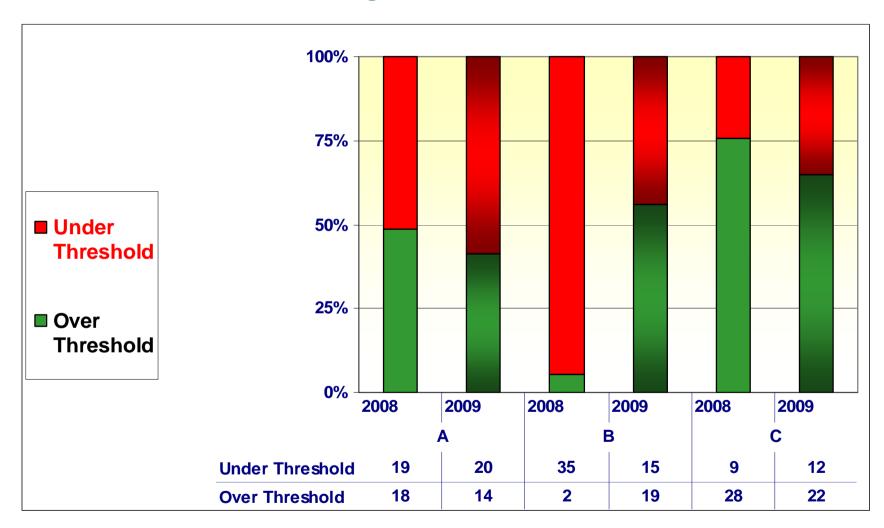
Selection criteria:

Legal status, Financial viability, Operational Capacity

Award Criteria:

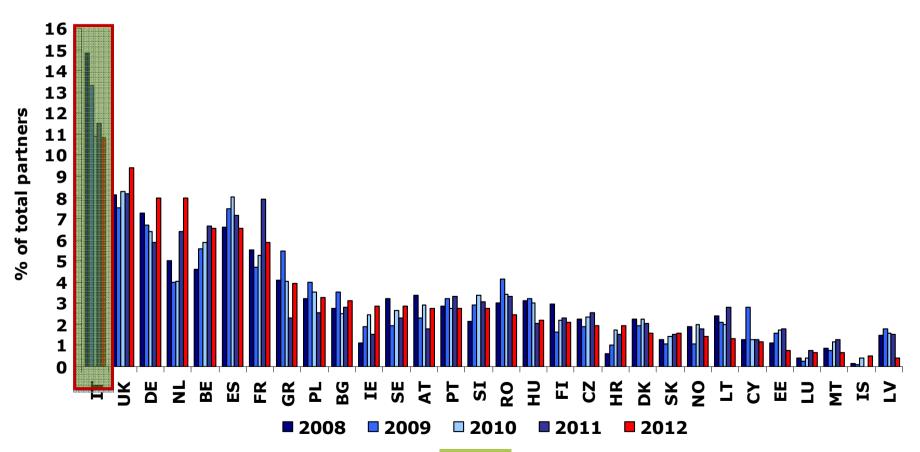
Criteria	Sub-criteria	Score
Policy and contextual relevance	EU added value; geographical coverage; context adequacy; strategical relevance; contribution to the annual WP	/40
Technical quality	Evidence base; Content specification; Innovative nature; Evaluation strategy; Dissemination strategy	/30
Management and budget quality	Planning; Organisation; Partnership; Communication strategy; financia	/30
	management	83

Thresholds overcoming: 2008 vs 2009





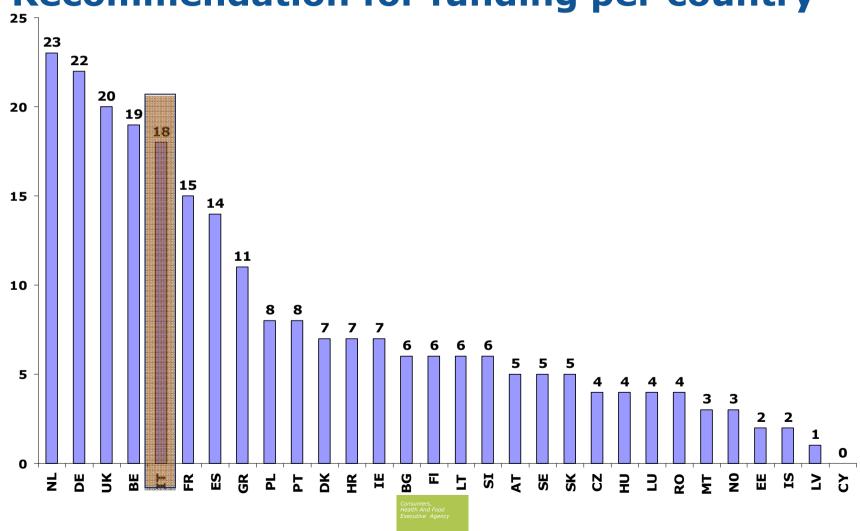
Country participation







Recommendation for funding per country





Recommendation for funding per country (all partners) and per financing mechanism

Joint Actions 1 4 Projects 4 9 Operating 5			1	6	1	2	4	2	3	4	3	3	4	2	5	4	1									,	5	5	00
Operating 5	2		3	16	4								'	_		Т.	T	1	3	1	4	4	3	3	2	4	٥	5	89
			1		7		9	3	10	7	4	1	3		11	2				2	12	4	5	1	3	2		13	130
Grants	;				1		1		2						2		2				5							1	19
Conferences 1					1			1									1				2							1	7
Total 5 19	9 6	0	4	22	7	2	14	6	15	11	7	4	7	2	18	6	4	1	3	3	23	8	8	4	5	6	5	20	245



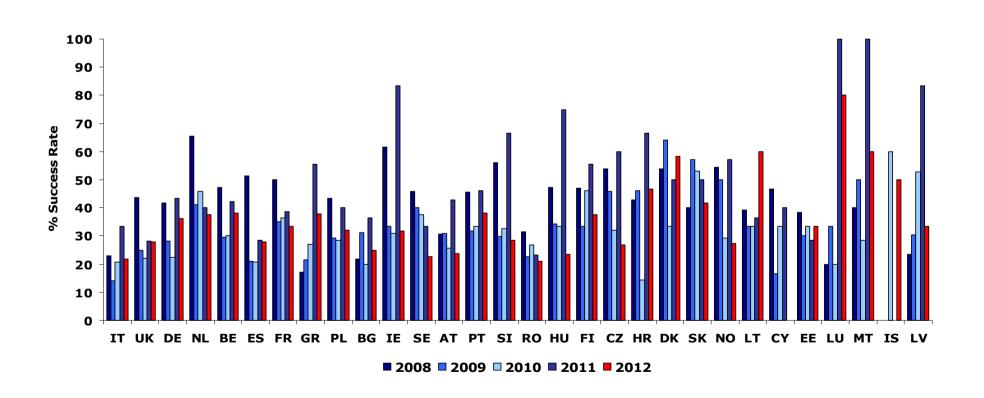


Country participation

Country	AT	BE	BG	CY	CZ	DE	DK	EE	ES	FI	FR	GR	HR	HU	IE	IS	п	LT	LU	LV	MT	NL	NO	PL	PT	RO	SE	SI	SK	UK	Total
2012	21	50	24	9	15	61	12	6	50	16	45	30	15	17	22	4	83	10	5	3	5	61	11	25	21	19	22	21	12	72	767
%	2,74	6,52	3,1	1,2	2	8	1,6	0,8	6,5	2,1	5,9	3,9	2	2,2	2,9	0,5	10,82	1,3	0,7	0,4	0,7	8	1,4	3,3	2,7	2,5	2,9	2,7	1,56	9,39	100
2011	7	26	11	5	10	23	8	7	28	9	31	9	6	8	6	0	45	11	3	6	5	25	7	10	13	13	9	12	6	32	391
%	1,79	6,65	2,81	1,28	2,56	5,88	2,05	1,79	7,16	2,30	7,93	2,30	1,53	2,05	1,53	0,00	11,51	2,81	0,77	1,53	1,28	6,39	1,79	2,56	3,32	3,32	2,30	3,07	1,53	8,18	100
2010	35	70	30	15	28	76	27	21	96	26	63	48	21	36	29	5	130	24	5	19	14	48	24	42	33	41	32	40	17	99	1 194
%	2,93	5,86	2,51	1,26	2,35	6,37	2,26	1,76	8,04	2,18	5,28	4,02	1,76	3,02	2,43	0,42	10,89	2,01	0,42	1,59	1,17	4,02	2,01	3,52	2,76	3,43	2,68	3,35	1,42	8,29	100
2009	29	71	45	36	24	85	25	20	95	21	60	70	13	41	24	1	169	27	3	23	10	51	14	51	41	53	25	37	14	96	1 274
%	2,28	5,57	3,53	2,83	1,88	6,67	1,96	1,57	7,46	1,65	4,71	5,49	1,02	3,22	1,88	0,08	13,27	2,12	0,24	1,81	0,78	4,00	1,10	4,00	3,22	4,16	1,96	2,90	1,10	7,54	100
2008	39	53	32	15	26	84	26	13	76	34	64	47	7	36	13	2	171	28	5	17	10	58	22	37	33	35	37	25	15	94	1 154
%	3,38	4,59	2,77	1,30	2,25	7,28	2,25	1,13	6,59	2,95	5,55	4,07	0,61	3,12	1,13	0,17	14,82	2,43	0,43	1,47	0,87	5,03	1,91	3,21	2,86	3,03	3,21	2,17	1,30	8,15	100
Total	131	270	142	80	103	329	98	67	345	106	263	204	62	138	94	12	598	100	21	68	44	243	78	165	141	161	125	135	64	393	4 780
%	2,74	5,65	2,97	1,67	2,15	6,88	2,05	1,40	7,22	2,22	5,50	4,27	1,30	2,89	1,97	0,25	12,51	2,09	0,44	1,42	0,92	5,08	1,63	3,45	2,95	3,37	2,62	2,82	1,34	8,22	100

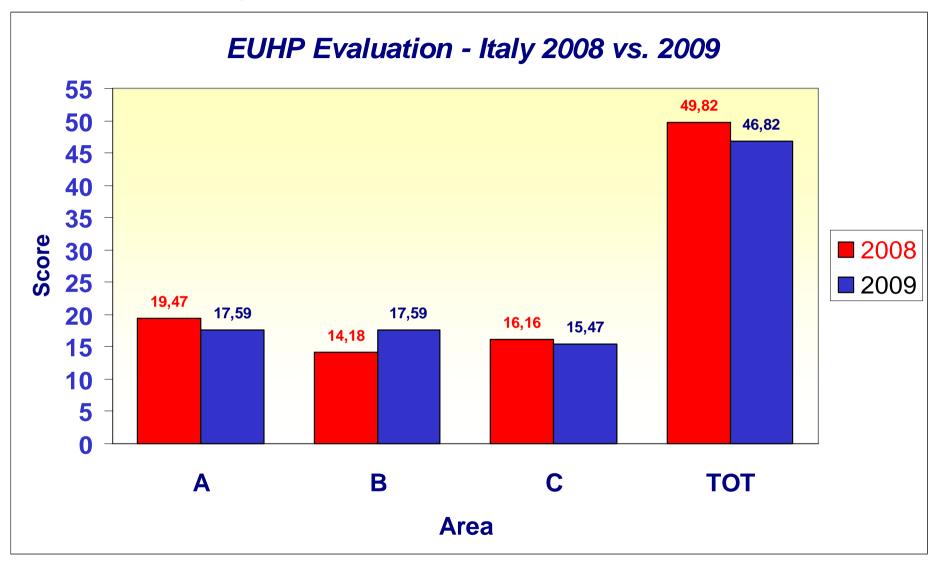


Country success rate





Treshold Comparison 3



QUALI I RISULTATI OTTENUTI AD OGGI

AVVISO 2 (Aggiornamento al 27.10.2014)

- ✓ n. candidature finanziate: 36
- ✓ n. candidature non finanziate: 3
- ✓ n. candidature in attesa: 0
- ✓ importo totale approvato: € 304.713,25
- ✓ importo ad oggi erogato: € 128.314,85
- ✓ Differenza tra quanto approvato e quanto erogato (candidature chiuse): € 176.398,41
- ✓ totale valore progetti approvati da CE: € 24.421.210,00

QUALI I RISULTATI OTTENUTI AD OGGI AVVIŜO 2

- ✓ n. progetti finanziati da CE: 8
- ✓ n. progetti non finanziati da CE: 10
- ✓ n. progetti in attesa di valutazione da CE: 18
- ✓ n. candidature finanziate per programma:

Rif.	Programma	n. tot	Rif.	Programma	n. tot
1	Apprendimento permanente	9	4	CIP - ICT PSP	3
2	Salute Pubblica	8	5	Ricerca	12
3	Giustizia	3	6	Life+	1

http://ec.europa.eu/chafea/ index.html

nfp eahc@sanita.it

http://www.progettomatton einternazionale.it/

Thanks for your attention!